

NORTH HERTFORDSHIRE DISTRICT COUNCIL

# Forward Plan of Key Decisions - 13 October 2023

The Forward Plan contains brief details of Key Decisions that the Council is likely to take over the next four month period and beyond. You will also find details of contacts who can provide further information and hear your views. **Please note that the dates of some of the decisions may change from month to month, please check with Committee, Member and Scrutiny Services on (01462) 474655 before deciding to attend a meeting.**

Decision required	Overview and Scrutiny	Decision Maker	Date of Decision	Documents to be submitted to Decision Maker	Contact Officer from whom documents can be requested	Confirmation that other documents may be submitted to the Decision Maker	Procedure for requesting details of other documents
Refugee resettlement and Home Office funding update		Cabinet	19 Sep 2023		Martin Lawrence, Strategic Housing Manager martin.lawrence@north-herts.gov.uk	Yes	Via the Contact Officer named in Column 6
Proposed Off Street Car Parking Tariffs 2023-24		Cabinet	19 Sep 2023		Louise Symes, Strategic Planning and Projects Manager louise.symes@north-herts.gov.uk	Yes	Via the Contact Officer named in Column 6
Statement of Community Involvement		Cabinet	19 Sep 2023		Clare Skeels, Senior Planning Officer clare.skeels@north-herts.gov.uk	Yes	Via the Contact Officer named in Column 6
Q1 update on the Council Delivery Plan 2023-24		Cabinet	19 Sep 2023		Rachel Cooper, Controls, Risk and Performance Manager rachel.cooper@north-herts.gov.uk	Yes	Via the Contact Officer named in Column 6
HITCHIN, LETCHWORTH AND ROYSTON BUSINESS IMPROVEMENT DISTRICTS (BIDs)		Cabinet	19 Sep 2023		Andrew Figgis, Economic Development Officer andrew.figgis@north-herts.gov.uk	Yes	Via the Contact Officer named in Column 6

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RENEWAL							
FIRST QUARTER REVENUE BUDGET MONITORING 2023/24		Cabinet	19 Sep 2023		Ian Couper, Service Director - Resources ian.couper@north-herts.gov.uk	Yes	Via the Contact Officer named in Column 6
FIRST QUARTER INVESTMENT STRATEGY (CAPITAL AND TREASURY) REVIEW 2023/24		Cabinet	19 Sep 2023		Ian Couper, Service Director - Resources ian.couper@north-herts.gov.uk	Yes	Via the Contact Officer named in Column 6
DLUHC's Single Homelessness Accommodation Programme		Cabinet	19 Sep 2023		Martin Lawrence, Strategic Housing Manager martin.lawrence@north-herts.gov.uk	Yes	Via the Contact Officer named in Column 6
Leisure Management Contract Options		Cabinet	19 Sep 2023		Louise Randall, Leisure Manager louise.randall@north-herts.gov.uk	Yes	Via the Contact Officer named in Column 6
Financial System Procurement		Service Director: Resources	Before 30 Sep 2023		Rachel Cooper, Controls, Risk and Performance Manager rachel.cooper@north-herts.gov.uk, Ian Couper, Service Director - Resources ian.couper@north-herts.gov.uk	Yes	Via the Contact Officer named in Column 6

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Burymead Museum Storage Solution		Cabinet	14 Nov 2023		Robert Orchard, Operations and Facilities Manager robert.orchard@north-herts.gov.uk	Yes	Via the Contact Officer named in Column 6
Draft Sustainability SPD		Cabinet	14 Nov 2023		Deborah Coates, Principal Strategic Planning Officer deborah.coates@north-herts.gov.uk	Yes	Via the Contact Officer named in Column 6
Biodiversity Strategy 2023-2028		Cabinet	14 Nov 2023		Sarah Kingsley, Service Director - Place sarah.kingsley@north-herts.gov.uk	Yes	Via the Contact Officer named in Column 6
The Allocation of Homelessness Prevention Grant from DLUHC		Cabinet	14 Nov 2023		Martin Lawrence, Strategic Housing Manager martin.lawrence@north-herts.gov.uk	Yes	Via the Contact Officer named in Column 6
Stray Dogs Policy		Cabinet	14 Nov 2023		Frank Harrison, Environmental Health Manager frank.harrison@north-herts.gov.uk	Yes	Via the Contact Officer named in Column 6
The Continuation of the Air Quality Management Intervention		Cabinet	14 Nov 2023		Frank Harrison, Environmental Health Manager frank.harrison@north-herts.gov.uk	Yes	Via the Contact Officer named in Column 6
Public Health Burials Policy		Cabinet	14 Nov 2023		Frank Harrison, Environmental Health Manager	Yes	Via the Contact Officer named in Column 6

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					frank.harrison@north-herts.gov.uk		
Empty Homes Strategy		Cabinet	14 Nov 2023		Frank Harrison, Environmental Health Manager frank.harrison@north-herts.gov.uk	Yes	Via the Contact Officer named in Column 6
Waste, recycling and street cleansing service design		Cabinet	14 Nov 2023		Chloe Hipwood, Service Manager chloe.hipwood@north-herts.gov.uk	Yes	Via the Contact Officer named in Column 6
Leisure and Active Communities Contract Award		Cabinet	12 Dec 2023		Louise Randall, Leisure Manager louise.randall@north-herts.gov.uk	Yes	Via the Contact Officer named in Column 6
Annual review of the Risk Management Framework		Cabinet	12 Dec 2023		Rachel Cooper, Controls, Risk and Performance Manager rachel.cooper@north-herts.gov.uk	Yes	Via the Contact Officer named in Column 6
Half Yearly report on Risk Management Governance 2023-24		Cabinet	12 Dec 2023		Rachel Cooper, Controls, Risk and Performance Manager rachel.cooper@north-herts.gov.uk	Yes	Via the Contact Officer named in Column 6
Q2 2023-24 Progress against the Council Delivery Plan		Cabinet	12 Dec 2023		Rachel Cooper, Controls, Risk and Performance Manager rachel.cooper@north-herts.gov.uk	Yes	Via the Contact Officer named in Column 6

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Communications Strategy		Cabinet	16 Jan 2024		Christine Crofts, Communications Manager christine.crofts@north-herts.gov.uk	Yes	Via the Contact Officer named in Column 6
Update to Common Housing Allocation Scheme		Cabinet	16 Jan 2024		Martin Lawrence, Strategic Housing Manager martin.lawrence@north-herts.gov.uk	Yes	Via the Contact Officer named in Column 6
Metropolitan Thames Valley Housing scheme		Cabinet	16 Jan 2024		Martin Lawrence, Strategic Housing Manager martin.lawrence@north-herts.gov.uk	Yes	Via the Contact Officer named in Column 6
Local Plan Review		Cabinet	16 Jan 2024		Deborah Coates, Principal Strategic Planning Officer deborah.coates@north-herts.gov.uk	Yes	Via the Contact Officer named in Column 6
SECOND QUARTER REVENUE BUDGET MONITORING 2023/24		Cabinet	16 Jan 2024		Ian Couper, Service Director - Resources ian.couper@north-herts.gov.uk	Yes	Via the Contact Officer named in Column 6
INVESTMENT STRATEGY (CAPITAL AND TREASURY) MID-YEAR REVIEW 2023/24		Cabinet	16 Jan 2024		Ian Couper, Service Director - Resources ian.couper@north-herts.gov.uk	Yes	Via the Contact Officer named in Column 6

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Permit Review		Cabinet	16 Jan 2024		Louise Symes, Strategic Planning and Projects Manager louise.symes@north-herts.gov.uk	Yes	Via the Contact Officer named in Column 6
REVENUE BUDGET 2024/25		Cabinet	6 Feb 2024		Ian Couper, Service Director - Resources ian.couper@north-herts.gov.uk	Yes	Via the Contact Officer named in Column 6